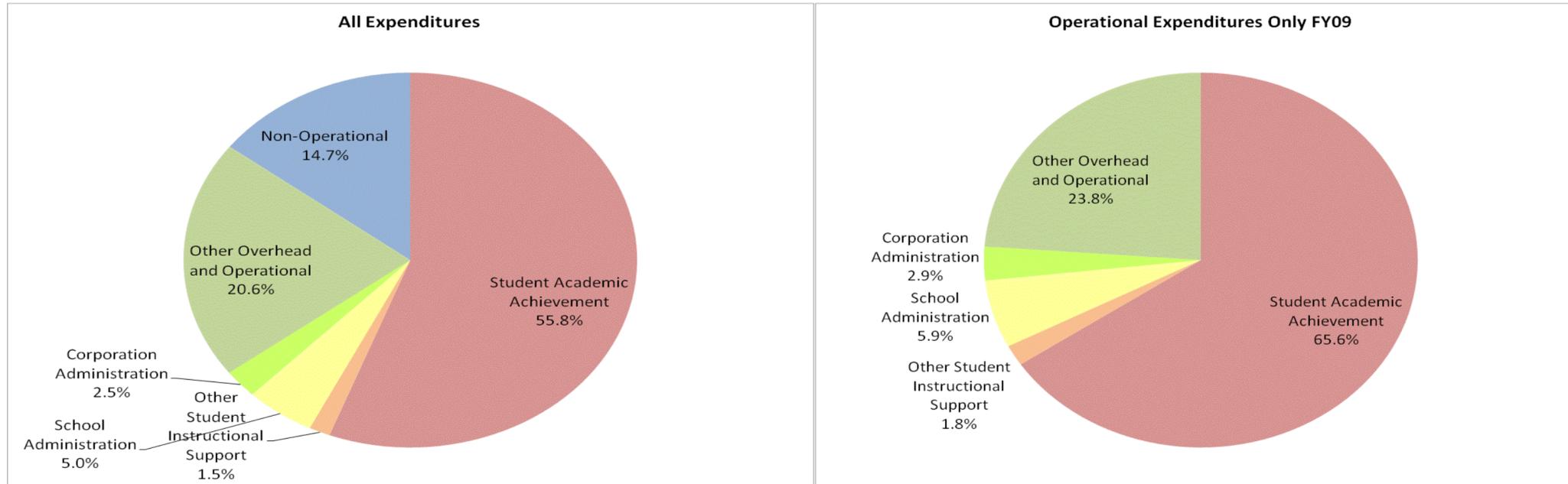


**School Corporation Expenditures by Expenditure Type  
Biannual Financial Report Data  
Southwest Parke Com Sch Corp (6260)**

Southwest Parke Com Sch Corp (6260)

Student Instructional Category	FY 1999	FY99 % of Total Exp	FY 2006	FY06 % of Total Exp	FY 2008	FY08 % of Total Exp	FY 2009	FY09 % of Total Exp
Student Academic Achievement	\$3,602,624	51.4%	\$4,616,857	47.0%	\$4,957,407	49.9%	\$5,885,259	55.8%
Student Instructional Support	\$497,639	7.1%	\$688,604	7.0%	\$691,220	7.0%	\$681,549	6.5%
Overhead and Operational	\$1,635,725	23.3%	\$2,288,274	23.3%	\$2,574,802	25.9%	\$2,432,397	23.1%
Nonoperational	\$1,275,071	18.2%	\$2,227,230	22.7%	\$1,719,015	17.3%	\$1,545,798	14.7%
<b>Grand Total</b>	<b>\$7,011,058</b>		<b>\$9,820,965</b>		<b>\$9,942,445</b>	<b>7%</b>	<b>\$10,545,003</b>	

	FY1999	FY2006	FY2008	FY2009
<b>Student Instructional Expenditures (Academic Achievement plus Support)</b>	<b>58.5%</b>	<b>54.0%</b>	<b>56.8%</b>	<b>62.3%</b>



**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year Increase	3 Year Increase	1 Year Increase
<b>Student Academic Achievement</b>								
	11100 Regular Programs; Elementary	\$1,430,112	\$1,619,554	\$2,158,737	\$3,168,037	122%	96%	47%
	11300 Regular Programs; High School	\$1,031,266	\$1,035,212	\$1,193,866	\$1,490,228	45%	44%	25%
	11350 Regular Programs; High School; Academic Honors Diploma	\$0	\$0	\$34,667	\$17,190			-50%
	11420 Vocational Education; Agriculture B	\$27,131	\$33,196	\$38,457	\$40,527	49%	22%	5%
	11460 Vocational Education; Occupational Home Economics	\$0	\$31,767	\$35,899	\$36,964		16%	3%
	11910 Other Regular Programs; Competency Testing	\$0	\$2,853	\$2,256	\$1,219		-57%	-46%
	12210 Mental Disabilities; Mild Mental Disabilities	\$89,500	\$160,998	\$199,521	\$214,745	140%	33%	8%
	12340 Physical Impairment; Hearing Impairment	\$44,805	\$90,262	\$61,338	\$66,671	49%	-26%	9%
	12350 Physical Impairment; Homebound	\$2,504	\$6,227	\$12,570	\$15,041	> 500%	142%	20%
	12410 Emotional Disabilities; Emotional Disabilities; Full Time	\$42,065	\$47,920	\$59,902	\$71,186	69%	49%	19%
	12520 Culturally Different; Compensatory	\$776	\$0	\$0	\$0	-100%		
	12610 Learning Disability	\$30,504	\$28,766	\$15,024	\$0	-100%	-100%	-100%
	12710 Equal Opportunity At Risk	\$535	\$3,134	\$777	\$3,527	> 500%	13%	354%
	12810 Special Education Preschool	\$0	\$38,500	\$30,250	\$31,625		-18%	5%
	14100 Summer School Programs; Elementary	\$0	\$0	\$24,232	\$0			-100%
	14300 Summer School Programs; High School	\$18,236	\$25,582	\$12,488	\$21,962	20%	-14%	76%
	16200 Preventive Remediation	\$30,682	\$22,426	\$18,716	\$12,705	-59%	-43%	-32%
	17100 Payments to Other Governmental Units Within State; Transfer Tuition	\$0	\$0	\$1,868	\$0			-100%
	17300 Payments to Other Governmental Units Within State; Area Vocational School (Participating Share)	\$35,050	\$154,185	\$18,974	\$217,785	> 500%	41%	> 500%
	17400 Payments to Other Governmental Units Within State; Joint Services and Supply; Special Education	\$99,318	\$65,585	\$85,215	\$72,720	-27%	11%	-15%
	22110 Improvement of Instruction; Service Area Direction	\$1,039	\$1,763	\$0	\$16,483	> 500%	> 500%	
	22120 Improvement of Instruction; Instruction and Curriculum Development	\$0	\$631	\$1,393	\$18,473		> 500%	> 500%
	22130 Improvement of Instruction; Instructional Staff Training	\$0	\$13,494	\$20,907	\$35,676		164%	71%
	22190 Improvement of Instruction; Other Improvement of Instructional Services	\$0	\$0	\$2,841	\$0			-100%
	22210 Library/Media Services; Service Area Direction	\$237	\$0	\$0	\$0	-100%		
	22220 Library/Media Services; School Library	\$58,638	\$110,351	\$123,459	\$128,984	120%	17%	4%
	22230 Library/Media Services; Audiovisual	\$1,063	\$0	\$0	\$0	-100%		
	22310 Instruction, Related Technology; Technology Service Supervision and Administration	\$0	\$47,831	\$61,771	\$94,968		99%	54%
	25520 Textbooks for Rent or Resale; Textbooks, Workbooks, and Repairs	\$82,139	\$0	\$5,359	\$81,940	0%		> 500%
	25540 Textbooks for Rent or Resale; Other Textbook Rental Service	\$0	\$469	\$29	\$0		-100%	-100%
	25560 Textbooks for Rent or Resale; Textbooks and Workbooks	\$0	\$80,699	\$31,403	\$10,911		-86%	-65%
	25570 Textbooks for Rent or Resale; Materials and Supplies	\$0	\$15,641	\$26,146	\$15,692		0%	-40%
	26497 2007 Account Code - Teachers Retirement Fund	\$80,590	\$196,494	\$101,462	\$0			
<b>Student Academic Achievement Total</b>		<b>\$3,106,192</b>	<b>\$3,833,540</b>	<b>\$4,379,528</b>	<b>\$5,885,259</b>	<b>89%</b>	<b>54%</b>	<b>34%</b>
<b>Student Instructional Support</b>								
	21220 Guidance Services; Counseling Services	\$91,619	\$104,324	\$116,893	\$116,027	27%	11%	-1%
	21320 Health Services; Medical Services	\$498	\$778	\$402	\$0	-100%	-100%	-100%
	21340 Health Services; Nurse Services	\$21,816	\$31,621	\$37,049	\$42,610	95%	35%	15%
	21390 Health Services; Other Health Services	\$19	\$127	\$122	\$52	175%	-59%	-57%
	21910 Other Support Services, Students; Service Area Direction	\$0	\$0	\$57	\$0			-100%
	21990 Other Support Services, Students; Other Student Services	\$0	\$0	\$828	\$0			-100%
	24100 Office of The Principal	\$304,227	\$413,255	\$447,619	\$522,859	72%	27%	17%
<b>Student Instructional Support Total</b>		<b>\$418,180</b>	<b>\$550,106</b>	<b>\$602,970</b>	<b>\$681,549</b>	<b>63%</b>	<b>24%</b>	<b>13%</b>
<b>Overhead and Operational</b>								
	23110 Board of Education; Service Area Direction	\$10,000	\$10,098	\$10,463	\$10,967	10%	9%	5%
	23150 Board of Education; Legal Services	\$17,837	\$116	\$8,250	\$2,750	-85%	> 500%	-67%
	23160 Board of Education; Promotion Expenses	\$4,396	\$3,348	\$4,547	\$3,231	-27%	-3%	-29%
	23190 Board of Education; Other Governing Body Services	\$179	\$651	\$0	\$0	-100%	-100%	
	23210 Executive Administration; Office of The Superintendent	\$130,061	\$169,227	\$163,761	\$145,531	12%	-14%	-11%
	25150 Fiscal Services; Payroll Services	\$0	\$0	\$22,180	\$42,482			92%
	25160 Fiscal Services; Financial Accounting	\$1,199	\$0	\$26,548	\$50,920	> 500%		92%
	25191 Other Fiscal Services; Refund of Revenue	\$4,835	\$0	\$0	\$6	-100%		
	25193 Other Fiscal Services; Printed Forms	\$570	\$689	\$0	\$0	-100%	-100%	
	25195 Other Fiscal Services; Bank Account Service Charge	\$0	\$87	\$0	\$0		-100%	
	25196 Other Fiscal Services; Cash Change	\$0	\$150	\$0	\$0		-100%	
	25199 Other Fiscal Services; Other	\$0	\$0	\$757	\$3,518			365%
	25300 Printing, Publishing, and Duplicating Services	\$1,226	\$2,215	\$1,510	\$0	-100%	-100%	-100%
	25750 Personnel Services; Health Services	\$450	\$834	\$981	\$140	-69%	-83%	-86%
	25910 Judgments	\$3,045	\$0	\$0	\$0	-100%		
	26200 Operation and Maintenance of Plant Services; Maintenance of Buildings	\$549,549	\$827,399	\$917,618	\$955,611	74%	15%	4%
	26300 Operation and Maintenance of Plant Services; Maintenance of Grounds	\$10,732	\$1,306	\$2,711	\$1,542	-86%	18%	-43%
	26400 Operation and Maintenance of Plant Services; Maintenance of Equipment	\$62,015	\$71,138	\$111,320	\$87,684	41%	23%	-21%
	26495 2007 Account Code - Support Services, Central ; Other Staff Services ; Official Bonds	\$1,668	\$832	\$989	\$0			
	26499 2007 Account Code - Other	\$0	\$73,037	\$41,314	\$0			
	26500 Operation and Maintenance of Plant Services; Vehicle Maintenance (not buses)	\$6,790	\$15,562	\$11,612	\$4,259	-37%	-73%	-63%
	26700 Operation and Maintenance of Plant Services; Insurance	\$27,928	\$58,837	\$142,393	\$86,921	211%	48%	-39%
	27010 Student Transportation; Service Area Direction	\$11,449	\$3,560	\$5,850	\$5,850	-49%	64%	0%

**School Corporation Expenditures by Expenditure Type**  
**Biannual Financial Report Data**  
**Southwest Parke Com Sch Corp (6260)**

Student Instructional Category	Account	FY 1999	FY 2006	FY 2008	FY 2009	10 Year		
						Increase	3 Year Increase	1 Year Increase
	27100 Student Transportation; Vehicle Operation	\$884	\$16,242	\$45,682	\$162,880	> 500%	> 500%	257%
	27200 Student Transportation; Monitoring Services	\$0	\$0	\$9,819	\$0			-100%
	27400 Student Transportation; Purchase of School Buses	\$41,414	\$43,040	\$14,000	\$43,490	5%	1%	211%
	27700 Student Transportation; Contracted Transportation Services	\$342,924	\$451,377	\$504,380	\$400,892	17%	-11%	-21%
	27900 Student Transportation; Other Student Transportation Services	\$0	\$16,670	\$19,687	\$13,033		-22%	-34%
	31100 Food Services Operations; Service Area Direction	\$14,844	\$22,962	\$22,655	\$97,796	> 500%	326%	332%
	31200 Food Services Operations; Food Preparation and Dispensing	\$93,108	\$113,827	\$126,997	\$90,907	-2%	-20%	-28%
	31400 Food Services Operations; Food Purchases	\$178,891	\$200,523	\$245,667	\$209,876	17%	5%	-15%
	31900 Other Food Services	\$31,130	\$21,585	\$6,675	\$12,109	-61%	-44%	81%
<b>Overhead and Operational Total</b>		<b>\$1,547,125</b>	<b>\$2,125,313</b>	<b>\$2,468,365</b>	<b>\$2,432,397</b>	<b>57%</b>	<b>14%</b>	<b>-1%</b>
<b>Nonoperational</b>								
	33100 Community Service Operations; Direction of Community Services	\$130	\$0	\$2,538	\$0	-100%		-100%
	33400 Athletic Coaches	\$63,145	\$66,773	\$55,054	\$88,536	40%	33%	61%
	33500 Welfare Activities Services	\$0	\$144	\$5,570	\$3,853		> 500%	-31%
	33990 Other Community Services; Other	\$0	\$269	\$0	\$0		-100%	
	43000 Facilities Acquisition and Construction; Professional Services	\$0	\$7,600	\$14,487	\$11,922		57%	-18%
	44000 Facilities Acquisition and Construction; Educational Specifications Development	\$0	\$1,956	\$3,687	\$7,908		304%	114%
	45100 Building Acquisition, Construction and Improvements	\$100,870	\$675,729	\$89,805	\$59,865	-41%	-91%	-33%
	45500 Facilities Acquisition and Construction; Rent of Buildings, Facilities, and Equipment	\$2,207	\$49,757	\$38,050	\$35,669	> 500%	-28%	-6%
	47000 Facilities Acquisition and Construction; Purchase of Mobile or Fixed Equipment	\$112,082	\$7,212	\$261,825	\$217,011	94%	> 500%	-17%
	49000 Facilities Acquisition and Construction; Other Facilities Acquisition and Construction	\$31,685	\$0	\$12,198	\$10,000	-68%		-18%
	51100 Debt Services; Principal on Debt; Bonds	\$35,000	\$0	\$0	\$0	-100%		
	52100 Debt Services; Interest on Debt; Bonds	\$10,694	\$0	\$0	\$0	-100%		
	52200 Debt Services; Interest on Debt; Temporary Loans	\$0	\$45,945	\$62,606	\$45,952		0%	-27%
	53100 Debt Services; Lease Rental; Buildings ; Principal	\$644,884	\$1,177,869	\$1,071,000	\$1,006,000	56%	-15%	-6%
	54100 Veterans' Memorial Fund; Principal	\$5,525	\$19,558	\$5,075	\$9,535	73%	-51%	88%
	54200 Common School Fund; Principal	\$257,023	\$160,993	\$87,306	\$49,547	-81%	-69%	-43%
<b>Nonoperational Total</b>		<b>\$1,263,245</b>	<b>\$2,213,806</b>	<b>\$1,709,202</b>	<b>\$1,545,798</b>	<b>22%</b>	<b>-30%</b>	<b>-10%</b>
<b>Prorated By Fund</b>								
	26491 2007 Account Code - PERF	\$26,851	\$34,561	\$28,957	\$0			
	26492 2007 Account Code - Social Security	\$279,174	\$352,819	\$183,264	\$0			
	26493 2007 Account Code - Workmen's Compensation	\$1,791	\$0	\$0	\$0			
	26494 2007 Account Code - Group Insurance	\$368,501	\$706,131	\$570,105	\$0			
	26496 2007 Account Code - Unemployment Compensation	\$0	\$4,689	\$53	\$0			
<b>Prorated By Fund Total</b>		<b>\$676,317</b>	<b>\$1,098,201</b>	<b>\$782,379</b>	<b>\$0</b>			